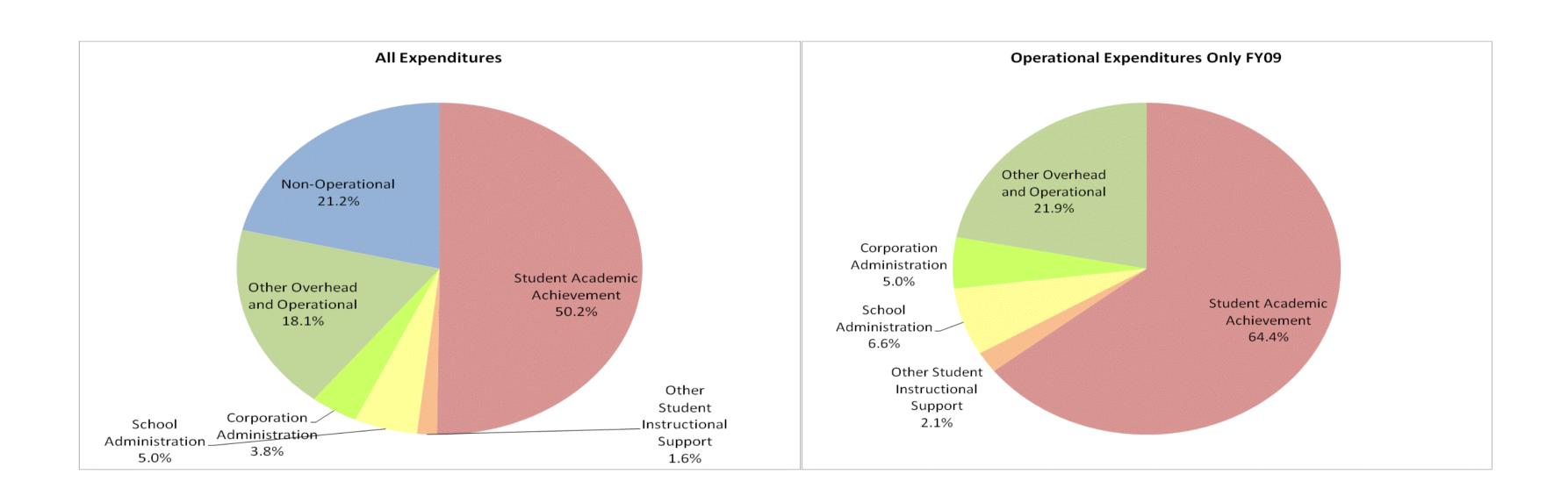
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Fairfield Community Schools (2155)

## Fairfield Community Schools (2155)

		FY99 % of Total	I FY06 % of Total		FY08 % of Total		F	Y09 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,732,238	57.3%	\$9,271,976	46.8%	\$9,948,673	51.7%	\$9,905,030	50.2%
Student Instructional Support	\$645,452	5.5%	\$1,146,734	5.8%	\$1,144,428	5.9%	\$1,304,533	6.6%
Overhead and Operational	\$2,394,325	20.4%	\$3,813,486	19.3%	\$3,999,231	20.8%	\$4,325,339	21.9%
Nonoperational	\$1,980,375	16.9%	\$5,563,982	28.1%	\$4,142,530	21.5%	\$4,190,919	21.2%
Grand Total	\$11,752,390		\$19,796,177		\$19,234,863	0%	\$19,725,821	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.8%	52.6%	57.7%	56.8%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Fairfield Community Schools (2155)

							10 Year					
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009		3 Year Increase	1 Year Increase				
Student Academic Achievement												
	11100 Regular Programs; Elementary	\$2,370,329 \$4,743,300	\$3,537,545 \$2,444,538	\$3,947,667	\$4,533,241	91%	28%	15%				
	11300 Regular Programs; High School 11350 Regular Programs; High School; Academic Honors Diploma	\$1,713,300 \$0	\$2,144,538 \$0	\$2,418,607 \$20,889	\$2,959,887 \$23,386	73%	38%	22% 12%				
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$12,181	\$20,003 \$10,954	\$23,877		96%	118%				
	11410 Vocational Education; Agriculture A	\$34,077	\$52,144	\$61,207	\$70,977	108%	36%	16%				
	11450 Vocational Education; Consumer and Homemaking	\$97,080	\$118,389	\$128,927	\$142,628	47%	20%	11%				
	11520 Vocational Education; Area School Participation	\$129,971	\$147,855	\$171,557	\$180,666	39%	22%	5%				
	11590 Other Vocational Education Programs	\$2,724	\$0 \$48.404	\$0	\$0 \$0	-100%	4000/	4000/				
	12110 Gifted And Talented; Gifted and Talented 12150 Gifted And Talented; High Ability Student Programs	\$36,603 \$0	\$18,404 \$27,730	\$8,401 \$23,925	\$44,841	-100%	-100% 62%	-100% 87%				
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,435	\$148,638	\$146,173	\$157,093	65%	6%	7%				
	12350 Physical Impairment; Homebound	\$0	\$6,493	\$4,493	\$6,297		-3%	40%				
	12610 Learning Disability	\$170,091	\$192,312	\$297,317	\$346,478	104%	80%	17%				
	12710 Equal Opportunity At Risk	\$145,023	\$185,576	\$208,847	\$264,925	83%	43%	27%				
	12810 Special Education Preschool	\$20,133	\$0 \$4.734	\$0	\$0 \$424	-100%	040/	070				
	12900 Other Special Programs 14300 Summer School Programs; High School	\$2,115 \$26,599	\$4,731 \$32,560	\$3,291 \$67,045	\$424 \$80,255	-80% 202%	-91% 146%	-87% <b>20</b> %				
	16100 Remediation Testing	\$51,095	\$44,897	\$41,586	\$41,257	-19%	-8%	-1%				
	16200 Preventive Remediation	\$11,124	\$54,496	\$234	\$10,189	-8%	-81%	> 500%				
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$3,133	\$2,200	\$6,436	\$1,600	-49%	-27%	-75%				
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$610,904	\$133,880	\$560,152	\$449,737	-26%	236%	-20%				
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$4,846	\$7,033	\$9,500		96%	35%				
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$8,675	\$17,448	\$12,763	\$12,422	43%	-29%	-3%				
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,096	\$0 \$40.505	\$25,186	\$0 \$44.840	-100%	420/	-100%				
	22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services	\$125 \$0	\$10,595 \$24,328	\$2,823 \$14,808	\$11,840 \$42	> 500%	12% -100%	319% -1 <b>00</b> %				
	22220 Library/Media Services; School Library	\$98,164	\$102,272	\$125,093	\$136,757	39%	34%	9%				
	22230 Library/Media Services; Audiovisual	\$12,042	\$13,775	\$8,704	\$6,459	-46%	-53%	-26%				
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$32,921	\$27,239	\$0		-100%	-100%				
	22360 Instruction, Related Technology; Network Support	<b>\$0</b>	\$64,751	\$298,706	\$231,483		257%	-23%				
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$69,114	\$140,664	\$158,128	\$158,771	130%	13%	0%				
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$199,710 <b>\$5,913,660</b>	\$392,105 <b>\$7,668,275</b>	\$194,998 <b>\$9,003,190</b>	\$0 \$9,905,030	67%	29%	10%				
Student Instructional Support												
•	21120 Attendance and Social Work Services; Attendance Services	\$0	\$2,107	\$0	\$0		-100%					
	21130 Attendance and Social Work Services; Social Work Services	\$8,531 \$54,054	\$9,320 \$63,464	\$7,695	\$5,970 \$75,546	-30% 48%	-36% 21%	-22%				
	21220 Guidance Services; Counseling Services	\$51,051 \$4,042	\$62,161 \$5,096	\$59,476 \$5,452	\$75,516 \$5,494	36%	8%	27% 1%				
			Ψ5,030	Ψ3, Τ32	Ψυ, τυτ	30 /0		13%				
	21320 Health Services; Medical Services 21340 Health Services: Nurse Services		\$103.474	\$123.482	\$139.871		35%					
	21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$56,062 \$91	\$103,474 \$0	\$123,482 \$0	\$139,871 \$0	149% -100%	35%	137				
	21340 Health Services; Nurse Services	\$56,062				149%	35% 38%					
Nordent Instructional Company Tatal	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$56,062 \$91 \$313 \$431,511	\$0 \$60,939 \$687,501	\$0 \$57,608 \$774,453	\$0 \$83,996 \$993,686	149% -100% > 500% 130%	38% 45%	46% 28%				
·	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$56,062 \$91 \$313	\$0 \$60,939	\$0 \$57,608	\$0 \$83,996	149% -100% > 500%	38%	46% 28%				
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b>	\$0 \$60,939 \$687,501 <b>\$930,597</b>	\$0 \$57,608 \$774,453 <b>\$1,028,167</b>	\$0 \$83,996 \$993,686 <b>\$1,304,533</b>	149% -100% > 500% 130% 136%	38% 45% <b>40%</b>	46% 28% <b>27%</b>				
· ·	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$56,062 \$91 \$313 \$431,511	\$0 \$60,939 \$687,501	\$0 \$57,608 \$774,453	\$0 \$83,996 \$993,686	149% -100% > 500% 130%	38% 45%	46% 28% <b>27%</b> 9%				
· ·	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b>	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308	\$0 \$57,608 \$774,453 <b>\$1,028,167</b>	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772	149% -100% > 500% 130% 136%	38% 45% <b>40%</b> 31% 48% -70%	46% 28% <b>27%</b> 9% 30% 113%				
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318	149% -100% > 500% 130% 136%	38% 45% <b>40%</b> 31% 48%	46% 28% <b>27%</b> 9% 30% 113% 28%				
· ·	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318 \$120,807	149% -100% > 500% 130% 136%  12% 88% -63% 6%	38% 45% 40% 31% 48% -70% -2%	46% 28% <b>27%</b> 9% 30% 113% 28% -6%				
· ·	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318 \$120,807 \$293,969	149% -100% > 500% 130%  136%  12% 88% -63%	38% 45% 40% 31% 48% -70% -2%	46% 28% <b>27%</b> 9% 30% 113% 28% -6% 19%				
· ·	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388 \$0	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766 \$4,932	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617 \$7,187	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318 \$120,807 \$293,969 \$5,825	149% -100% > 500% 130%  136%  12% 88% -63% 6%  73%	38% 45% 40% 31% 48% -70% -2% 33% 18%	46% 28% <b>27%</b> 9% 30% 113% 28% -6% 19%				
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388 \$0 \$61,689	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766 \$4,932 \$120,799	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617 \$7,187 \$101,429	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318 \$120,807 \$293,969 \$5,825 \$112,831	149% -100% > 500% 130% 136%  12% 88% -63% 6%	38% 45% 40% 31% 48% -70% -2%	46% 28% 27% 9% 30% 113% 28% -6% 19% -19%				
· ·	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388 \$0 \$61,689 \$0	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766 \$4,932 \$120,799 \$0	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617 \$7,187 \$101,429 \$30,291	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318 \$120,807 \$293,969 \$5,825 \$112,831 \$67,567	149% -100% > 500% 130%  136%  12% 88% -63% 6%  73% 83%	38% 45% 40% 31% 48% -70% -2% 33% 18% -7%	46% 28% <b>27%</b> 9% 30% 113% 28% -6% 19% -19% 11%				
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388 \$0 \$61,689	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766 \$4,932 \$120,799	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617 \$7,187 \$101,429	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318 \$120,807 \$293,969 \$5,825 \$112,831	149% -100% > 500% 130%  136%  12% 88% -63% 6%  73%	38% 45% 40% 31% 48% -70% -2% 33% 18%	46% 28% 27% 9% 30% 113% 28% -6% 19% -19% 11% 123% -2%				
· ·	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388 \$0 \$170,388 \$0 \$171,378 \$21,378 \$3,742 \$5,200	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766 \$4,932 \$120,799 \$0 \$2,831	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617 \$7,187 \$101,429 \$30,291 \$1,382 \$7,244 \$16,226	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318 \$120,807 \$293,969 \$5,825 \$112,831 \$67,567 \$1,355 \$5,332 \$19,561	149% -100% > 500% 130%  136%  12% 88% -63% 6%  73% 83% -94%	38% 45% 40% 31% 48% -70% -2% 33% 18% -7%	46% 28% 27%  9% 30% 113% 28% -6% 19% -19% 11% 123% -2% -26% 21%				
· ·	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25600 Public Information Services	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388 \$0 \$61,689 \$0 \$21,378 \$3,742 \$5,200 \$0	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766 \$4,932 \$120,799 \$0 \$2,831 \$1,736 \$15,014	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617 \$7,187 \$101,429 \$30,291 \$1,382 \$7,244 \$16,226 \$59	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318 \$120,807 \$293,969 \$5,825 \$112,831 \$67,567 \$1,355 \$5,332 \$19,561 \$0	149% -100% > 500% 130%  136%  12% 88% -63% 6%  73% 83% -94% 42%	38% 45% 40% 31% 48% -70% -2% 33% 18% -7%	46% 28% 27%  9% 30% 113% 28% -6% 19% -19% 11% 123% -2% -26% 21% -100%				
· ·	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388 \$0 \$61,689 \$0 \$21,378 \$3,742 \$5,200 \$0 \$0	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766 \$4,932 \$120,799 \$0 \$2,831 \$1,736 \$15,014 \$0 \$0	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617 \$7,187 \$101,429 \$30,291 \$1,382 \$7,244 \$16,226 \$59 \$417	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318 \$120,807 \$293,969 \$5,825 \$112,831 \$67,567 \$1,355 \$5,332 \$19,561 \$0 \$0	149% -100% > 500% 130%  136%  12% 88% -63% 6%  73% 83% -94% 42% 276%	38% 45% 40% 31% 48% -70% -2% 33% 18% -7% -52% 207% 30%	46% 28% 27%  9% 30% 113% 28% -6% 19% -19% 11% 123% -2% -26% 21% -100% -100%				
· ·	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388 \$0 \$61,689 \$0 \$21,378 \$3,742 \$5,200 \$0 \$0 \$0	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766 \$4,932 \$120,799 \$0 \$2,831 \$1,736 \$15,014 \$0 \$0 \$1,289	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617 \$7,187 \$101,429 \$30,291 \$1,382 \$7,244 \$16,226 \$59 \$417 \$3,193	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318 \$120,807 \$293,969 \$5,825 \$112,831 \$67,567 \$1,355 \$5,332 \$19,561 \$0 \$0 \$24,048	149% -100% > 500% 130%  136%  12% 88% -63% 6%  73% 83% -94% 42% 276%	38% 45% 40%  31% 48% -70% -2%  33% 18% -7%  -52% 207% 30%  > 500%	46% 28% 27%  9% 30% 113% 28% -6% 19% -19% -11% 123% -2% -26% 21% -100% >500%				
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· ·	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388 \$0 \$61,689 \$0 \$21,378 \$3,742 \$5,200 \$0 \$0 \$0	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766 \$4,932 \$120,799 \$0 \$2,831 \$1,736 \$15,014 \$0 \$0 \$1,289	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617 \$7,187 \$101,429 \$30,291 \$1,382 \$7,244 \$16,226 \$59 \$417 \$3,193	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318 \$120,807 \$293,969 \$5,825 \$112,831 \$67,567 \$1,355 \$5,332 \$19,561 \$0 \$0 \$24,048	149% -100% > 500% 130%  136%  12% 88% -63% 6%  73% 83% -94% 42% 276%	38% 45% 40%  31% 48% -70% -2%  33% 18% -7%  -52% 207% 30%  > 500%	46% 28% 27%  9% 30% 113% 28% -6% 19% -19% 11% 123% -2% -26% 21% -100% -100% > 500% 14%				
· ·	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 214100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388 \$0 \$170,388 \$0 \$170,388 \$0 \$171,378 \$21,378 \$3,742 \$5,200 \$0 \$0 \$1,111 \$17,500 \$725,743	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766 \$4,932 \$120,799 \$0 \$2,831 \$1,736 \$15,014 \$0 \$0 \$1,289 \$19,800 \$1,298,369	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617 \$7,187 \$101,429 \$30,291 \$1,382 \$7,244 \$16,226 \$59 \$417 \$3,193 \$11,300 \$1,212,048	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> <b>\$14,772</b> \$76,956 \$7,202 \$2,318 \$120,807 \$293,969 \$5,825 \$112,831 \$67,567 \$1,355 \$5,332 \$19,561 \$0 \$0 \$24,048 \$0 \$1,378,494	149% -100% > 500% 130%  136%  12% 88% -63% 6%  73% 83% -94% 42% 276%  485% -100% 90%	38% 45% 40%  31% 48% -70% -2%  33% 18% -7%  -52% 207% 30%  > 500% -100% 6%	46% 28% 27%  9% 30% 113% 28% -6% 19% -19% 11% 123% -2% -26% 21% -100% -100% >500% 14% 8%				
•	21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21520 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Financial Accounting 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 25920 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388 \$0 \$61,689 \$0 \$21,378 \$3,742 \$5,200 \$0 \$1,378 \$3,742 \$5,200 \$0 \$1,378 \$3,742 \$5,200 \$0 \$0 \$1,378 \$1,411 \$1,500 \$1,605 \$1,605 \$2,220	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766 \$4,932 \$120,799 \$0 \$2,831 \$1,736 \$15,014 \$0 \$0 \$1,289 \$19,800 \$1,289 \$19,800 \$1,298,369 \$11,768 \$85,953 \$3,900	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617 \$7,187 \$101,429 \$30,291 \$1,382 \$7,244 \$16,226 \$59 \$417 \$3,193 \$11,300 \$1,212,048 \$18,575 \$128,444 \$1,950	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318 \$120,807 \$293,969 \$5,825 \$112,831 \$67,567 \$1,355 \$5,332 \$19,561 \$0 \$0 \$24,048 \$0 \$1,378,494 \$20,116 \$165,733 \$0	149% -100% > 500% 130% 136%  12% 88% -63% 6%  73% 83% -94% 42% 276%  485% -100% 90% -59% 298%	38% 45% 40%  31% 48% -70% -2%  33% 18% -7%  -52% 207% 30%  > 500% -100% 6% 71%	46%				
	21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23170 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Business Manager 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388 \$0 \$61,689 \$0 \$61,689 \$0 \$21,378 \$3,742 \$5,200 \$0 \$0 \$4,111 \$17,500 \$725,743 \$49,589 \$41,605 \$2,220 \$24,471	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766 \$4,932 \$120,799 \$0 \$2,831 \$1,736 \$15,014 \$0 \$0 \$1,289 \$19,800 \$1,289 \$19,800 \$1,298,369 \$11,768 \$85,953 \$3,900 \$0	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617 \$7,187 \$101,429 \$30,291 \$1,382 \$7,244 \$16,226 \$59 \$417 \$3,193 \$11,300 \$1,212,048 \$18,575 \$128,444 \$1,950 \$0	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> <b>\$14,772</b> \$76,956 \$7,202 \$2,318 \$120,807 \$293,969 \$5,825 \$112,831 \$67,567 \$1,355 \$5,332 \$19,561 \$0 \$0 \$24,048 \$0 \$1,378,494 \$20,116 \$165,733 \$0 \$0	149% -100% > 500% 130% 136%  12% 88% -63% 6% 73% 83% -94% 42% 276%  485% -100% 90% -59% 298%	38% 45% 40%  31% 48% -70% -2%  33% 18% -7%  -52% 207% 30%  > 500% -100% 6% 71% 93%	46% 28% 27%  9% 30% 113% 28% -6% 19% -19% -123% -26% 21% -100% -100% -100% 8% 29%				
Student Instructional Support Total  Overhead and Operational	21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21520 Office of The Principal  23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Financial Accounting 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 25920 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$56,062 \$91 \$313 \$431,511 <b>\$551,602</b> \$13,248 \$40,992 \$19,356 \$2,188 \$0 \$170,388 \$0 \$61,689 \$0 \$21,378 \$3,742 \$5,200 \$0 \$1,378 \$3,742 \$5,200 \$0 \$1,378 \$3,742 \$5,200 \$0 \$0 \$1,378 \$1,411 \$1,500 \$1,605 \$1,605 \$2,220	\$0 \$60,939 \$687,501 <b>\$930,597</b> \$11,308 \$52,053 \$24,153 \$2,357 \$0 \$220,766 \$4,932 \$120,799 \$0 \$2,831 \$1,736 \$15,014 \$0 \$0 \$1,289 \$19,800 \$1,289 \$19,800 \$1,298,369 \$11,768 \$85,953 \$3,900	\$0 \$57,608 \$774,453 <b>\$1,028,167</b> \$13,564 \$59,383 \$3,377 \$1,806 \$129,017 \$247,617 \$7,187 \$101,429 \$30,291 \$1,382 \$7,244 \$16,226 \$59 \$417 \$3,193 \$11,300 \$1,212,048 \$18,575 \$128,444 \$1,950	\$0 \$83,996 \$993,686 <b>\$1,304,533</b> \$14,772 \$76,956 \$7,202 \$2,318 \$120,807 \$293,969 \$5,825 \$112,831 \$67,567 \$1,355 \$5,332 \$19,561 \$0 \$0 \$24,048 \$0 \$1,378,494 \$20,116 \$165,733 \$0	149% -100% > 500% 130% 136%  12% 88% -63% 6%  73% 83% -94% 42% 276%  485% -100% 90% -59% 298%	38% 45% 40%  31% 48% -70% -2%  33% 18% -7%  -52% 207% 30%  > 500% -100% 6% 71%	46% 28% 27%  9% 30% 113% -6% 19% -19% 11% -2% -26% 21% -100% -100% -100% 8%				

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Fairfield Community Schools (2155)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009		3 Year Increase	1 Year Increase
<b>3</b> ,	27010 Student Transportation; Service Area Direction	\$46,434	\$106,745	\$130,935	\$171,092	268%	60%	31%
	27100 Student Transportation; Vehicle Operation	\$208,963	\$323,826	\$368,902	\$412,300	97%	27%	12%
	27200 Student Transportation; Monitoring Services	\$4,485	\$200	\$0	\$408	-91%	104%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$85,154	\$178,899	\$223,572	\$255,479	200%	43%	14%
	27400 Student Transportation; Purchase of School Buses	\$104,531	\$175,528	\$159,388	\$248,286	138%	41%	56%
	27500 Student Transportation; Insurance on Buses	\$13,113	\$27,560	\$12,670	\$26,451	102%	-4%	109%
	27700 Student Transportation; Contracted Transportation Services	\$58,109	\$81,328	\$65,006	\$71,890	24%	-12%	11%
	27900 Student Transportation; Other Student Transportation Services	\$400	\$1,595	\$555	\$6,489	> 500%	307%	> 500%
	27910 Student Transportation; Bus Driver Training	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$545			
	31100 Food Services Operations; Service Area Direction	\$18,398	\$18,173	\$25,765	\$26,784	46%	47%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$374,992	\$502,190	\$652,517	\$633,578	69%	26%	-3%
	31900 Other Food Services	\$10,516	\$13,656	\$23,465	\$24,637	134%	80%	5%
Overhead and Operational Total		\$2,200,886	\$3,429,957	\$3,780,693	\$4,325,339	97%	26%	14%
Nonoperational		<b>*</b>		*				
	33200 Community Recreation	\$7,654	\$8,039	\$6,333	\$2,487	-68%	-69%	-61%
	33400 Athletic Coaches	\$105,196	\$144,526	\$186,676	\$217,422	107%	50%	16%
	33600 Nonpublic School Pupil Services	\$0	\$3,710	\$3,690	\$4,050		9%	10%
	33990 Other Community Services; Other	\$0	\$1,357	\$2,411	\$1,894		40%	-21%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,282	\$40,709	\$46,838	\$86,816	> 500%	113%	85%
	43000 Facilities Acquisition and Construction; Professional Services	\$53,370	\$99,687	\$2,357	\$23,067	-57%	-77%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,076	\$0	\$0	\$0	-100%	<b>=</b> 40/	4050/
	45100 Building Acquisition, Construction and Improvements	\$932,821	\$1,427,583	\$160,632	\$377,421	-60%	-74%	135%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,743	\$37,794	\$0	4040/	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$58,708	\$83,554	\$157,769	\$153,442	161%	84%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$44,308	\$92	\$37	\$89	-100%	-4%	142%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$57,977	\$603,447	\$231,500	\$124,927	115%	-79%	-46%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,381	\$1,290	\$106,013	\$40	-99%	-97%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$10,467	\$34,265	4000/	400/	227%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$680,000	\$3,103,500	\$2,440,838	\$1,765,000	160%	-43%	-28%
Nananarational Total	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0 \$4,050,773	\$0 \$E 527 229	\$728,163 \$4.424.546	\$1,400,000	4440/	2.40/	92% <b>2%</b>
Nonoperational Total		\$1,959,773	\$5,527,238	\$4,121,516	\$4,190,919	114%	-24%	2%
Prorated By Fund								
Prorated By Fund	26491 2007 Account Code - PERF	\$99,626	\$191,328	\$99,032	¢n			
	26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security			\$99,032 \$315,487	\$0 \$0			
	26493 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation	\$470,848 \$15,714	\$662,269 \$31,053	\$315,487 \$0	\$0 \$0			
	26494 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance	\$15,714 \$479,661	\$31,053 \$1,122,469	\$739,202	\$0 \$0			
	26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation	\$479,661	\$1,122,469 \$11,945		\$0 \$0			
	26496 2007 Account Code - Onemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay	\$0 \$60,619	\$11,945 \$221,045	\$0 \$147,575	\$0 \$0			
Proroted By Fund Total	20430 2007 ACCOUNT CODE - Severance / Early Rethement Pay				\$0			
Prorated By Fund Total		\$1,126,469	\$2,240,110	\$1,301,298	ΦU			